# **Fiscal Note**

## State of Alaska 2021 Legislative Session

Bill Version: HB 25 Fiscal Note Number: 1

(H) Publish Date: 4/14/2021

Identifier: HB025-EED-SSA-3-25-21 Department: Department of Education and Early Development
Title: PUBLIC SCHOOLS: SOCIAL/EMOTIONAL Appropriation: Education Support and Administrative Services

LEARNING Allocation: Student and School Achievement

Sponsor: HOPKINS OMB Component Number: 2796

Requester: House Education

Note: Amounts do not include in	<u>nflation unless c</u>		below.			(Thousand:	s of Dollars
		Included in					
	FY2022	Governor's					
	Appropriation	FY2022		Out-Ye	ear Cost Estima	tes	
	Requested	Request	=>/		=>:		=,,,,,,
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 202
Personal Services							
Travel	44.0						
Services	41.0						
Commodities							
Capital Outlay	00.0						
Grants & Benefits	30.0						
Miscellaneous							
Total Operating	71.0	0.0	0.0	0.0	0.0	0.0	0.
Fund Source (Operating Only) 1004 Gen Fund (UGF)	71.0	0.0	0.0	0.0	0.0	0.0	
Total	71.0	0.0	0.0	0.0	0.0	0.0	0.
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues							
None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.
Estimated SUPPLEMENTAL (I	FY2021) cost:		0.0	(separate supp	lemental approp	oriation required	<del>(</del> 1)
Estimated CAPITAL (FY2022)		0.0	(separate capital appropriation required)				
Does the bill create or modify		account?	No	(		4	
(Supplemental/Capital/New Fun				alysis section)			
(Supplemental/Sapital/New Full							
	ì						
ASSOCIATED REGULATIONS Does the bill direct, or will the bi		ation changes	adopted by you	ur agency?	⁄es		
ASSOCIATED REGULATIONS	ill result in, regul	•		• •	res 07/01/22		

Prepared By:	Tamara Van Wyhe, Director	Phone:	(907)269-4583
Division:	Innovation & Education Excellence	Date:	01/15/2021
Approved By:	Lacey Sanders, Administrative Services Director	Date:	03/25/21
Agency:	Office of Management and Budget		

Printed 4/14/2021 Page 1 of 2 Control Code: ozlvK

#### FISCAL NOTE ANALYSIS

### STATE OF ALASKA 2021 LEGISLATIVE SESSION

## **Analysis**

This bill requires the Department of Education and Early Development (DEED) to establish statewide education standards for instruction in social-emotional learning (SEL) for adoption by the State Board of Education.
This fiscal note contains three one-time expenses: 1) \$30.0 for \$1.5 stipends for 20 educators for their year long participation in the research and authoring of the standards, 2) \$35.0 contract for a national SEL expert to facilitate the standards process and professional development materials, and 3) \$6.0 for legal fees to implement the necessary regulation changes.
DEED plans to hold the necessary stakeholder engagement meetings with participating educators virtually and to publish and disseminate the new SEL standards electronically.
The bill establishes an effective date of July 1, 2022.

(Revised 8/20/20 OMB/LFD) Page 2 of 2